
Disability Compensation Fund

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Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$27,959,000	\$27,959,000	0

The mission of the Disability Compensation Fund is to appropriate necessary funding for the entitlement programs that provide eligible injured District employees with competent medical care and compensation for lost wages in accordance with applicable District laws.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Reduce overall program costs.
- Integrate processes and procedures into one defined disability compensation system.
- Implement an employee in jury prevention program to improve claims experience in order to receive more competitive rates.
- Develop and implement a transitional "light duty" program.
- Develop and implement educational seminars to disseminate information to employees regarding legislative changes, policies, and procedures.

Where the Money Comes From

Table BG0-1 shows the sources of funding for the Disability Compensation Fund.

Table BG0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	27,805	27,701	27,959	27,959	0	0.0
Total for General Fund	27,805	27,701	27,959	27,959	0	0.0
Gross Funds	27,805	27,701	27,959	27,959	0	0.0

How the Money is Allocated

Table BG0-2 and 3 show the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table BG0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
20 Supplies and Materials	34	60	33	33	0	0.0
40 Other Services and Charges	6,118	7,777	8,100	8,100	0	0.0
41 Contractual Services - Other	464	0	0	0	0	0.0
50 Subsidies and Transfers	21,189	19,863	19,826	19,826	0	0.0
Subtotal Nonpersonal Services (NPS)	27,805	27,701	27,959	27,959	0	0.0
Total Proposed Operating Budget	27,805	27,701	27,959	27,959	0	0.0

Gross Funds

The proposed budget is \$27,959,000, representing no change from the FY 2003 Gross Funds budget. There are no FTEs associated with this agency.

General Fund

Local Funds. The proposed budget is \$27,959,000, representing no change from FY 2003. There are no FTEs associated with this agency.

Programs

The Employees' Disability Fund was established by the District of Columbia Merit Personnel Act (D.C. Law 2-139, as amended). For District employees with eligible verified claims, payments are made from the fund for compensation for lost wages, medical services related to workplace injuries, and services such as vocational rehabilitation.

In FY 2004, the administrative functions of the Employees' Disability Fund will transfer to the D.C. Office of Risk Management (DCORM).